

Slavery Exploitation Team County Expansion

This decision seeks permission to accept up to £523,401 from the Office Police and Crime Commissioner (OPCC) (acting as the Lead commissioner) to support the Slavery and Exploitation Team to deliver county wide services including additional resources for 2023/24 and 2024/25.

This decision also includes the requirement for Nottingham City Council (NCC) match funding to be made available of £36,833 over this 17-month period. This value is assuming all other funding sources are agreed else there is a risk that the NCC requirement could increase.

Authority	Year 1	Year 2	Total
OPCC	£182,146	£182,146	£364,291
Nottingham City Core Budget	£10,833 (Nov-March)	£26,000	£36,833
NCC Public Health	£10,255 (Nov-March)	£24,612	£34,867
NCC Asylum Dispersal Fund	£13,172 (Nov-March)	£31,612	£44,784
Another Way	£10,255	£24,612	£34,867
Notts County	£12,711	£0	£12,711
Broxtowe	£12,711	£12,711	£25,422
Gedling	£12,711	£12,711	£25,422
Rushcliffe	£6,000	£0	£6,000
Mansfield	£12,711	£12,711	£25,422
Ashfield	£12,711	£12,711	£25,422
Newark and Sherwood	£12,711	£0	£12,711
Bassetlaw	£13,000	£13,000	£26,000
Total	£321,927	£352,826	£674,752

The Another Way funding is currently being addressed in an alternate decision, which if not progressed would reduce the funding available and could affect the match funding necessary for this decision. Additionally, the Asylum Dispersal Funding identified relates to Scheme 3 2023-24 funding and is also awaiting final approval as a part of the DDM process. Any future Asylum Dispersal funding is still to be confirmed at this time.

The partnership agreement DRAFT attached does not currently represent the revised funding which will need to be agreed to ensure so that there is no additional expectation on NCC than that proposed above.

The Service will need to ensure that all conditions of the funding as per the final partnership agreement are met with relevant returns and documentation held centrally by the service as required to support this funding. All expenditure will need to be tightly controlled by the Service within the conditions of the finalised contract.

Accepting these various funding streams will enable the service to function effectively and should also provide mitigation of relevant in year Service costs. Should, however, the contract termination be implemented then the Service will need to ensure that all costs and expenditure is controlled and cost mitigation measures are enforced appropriately to prevent any additional exposure for NCC.